



PAMANTASAN NG LUNGSOD NG MAYNILA

(University of the City of Manila)
Intramuros, Manila



Board of Regents
Office of the Secretary
88-00-88

517th Regular Meeting Board of Regents

President Ramon Magsaysay
Entrepreneurial Center

03 October 2016

Board Resolution No. 4125

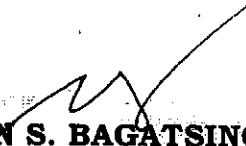
“Be it **RESOLVED**, as it is hereby **RESOLVED**, to APPROVE the Proposed Supplemental Annual Procurement Plan (SAPP) No. 16-01* and the request for clearance to submit the report to the Government Procurement Policy Board (GPPB).”

(Annex 5.2 of the 517th Regular Meeting is an integral part of this Resolution)


BENJAMIN I. ESPIRITU


Chairman


MA. LEONORA V. DE JESUS
Vice-Chairman


RAMON S. BAGATSING, JR.
Member



ESTRELLITA P. BAUTISTA
Member

BIENVENIDO E. LAGUESMA**
Member


TERESA AQUINO-ORETA
Member


WILFREDO E. CABRAL
Ex-Officio Member

Attested/Certified by:


VITTO A. KINTANAR
University and Board Secretary

*Supplemental Annual Procurement Plan attached as integral part of this Resolution

Copy Furnished:

Board of Regents
Office of the University President
Office of the Executive Vice-President
Office of the Vice-President for Administration

Internal Audit Office
Budget Office
Accounting Office
Information and Communications



Republic of the Philippines
PAMANTASAN NG LUNGSOD NG MAYNILA
 (University of the City of Manila)
 Intramuros, Manila



PLM – BIDS AND AWARDS COMMITTEE (PLM-BAC)

Resolution No. 2016-22-01

**RECOMMENDING THE APPROVAL OF THE
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP) NO. 16-01 OF
 THE PAMANTASAN NG LUNGSOD NG MAYNILA FOR THE YEAR 2016**

WHEREAS, according to Section 7.2 of the Revised Implementing Rules and Regulations (RIRR) of the Republic Act No. (RA) 9184, no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP) of the procuring entity;

WHEREAS, updating of Project Procurement Management Plans (PPMPs) and its consolidation into APP should be done every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE);

WHEREAS, in order to continuously have an efficient and judicious procurement planning, the Bids and Awards Committee (BAC) through its Secretariat shall consolidate all additional procurement activities into a SAPP and submit to the HOPE for approval.

RESOLUTION

WHEREFORE, the Members of the Bids and Awards Committee (BAC) resolved to **RECOMMEND** to the Head of Procuring Entity the following:

1. **APPROVAL** of the SAPP No. 16-01 of the Pamantasan ng Lungsod ng Maynila for the Year 2016;
2. **SUBMISSION** of the SAPP No. 16-01 to the Government Procurement Policy Board (GPPB); and
3. **APPROVAL** of posting of the SAPP No. 16-01 in PLM official website.

Resolved this 1st day of September 2016, at Pamantasan ng Lungsod ng Maynila, Manila City, Philippines.


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BAC for Goods and Services (including Consulting Services):


Dr. NELSON J. CELIS
Chairperson

Col. ELIAS C. JUSON, Jr. (Ret.)
Vice-Chairperson


Dr. HEHERSON M. ANGEL
Member


Atty. JACINTO C. GARCIA, Jr.
Member


Engr. CLYDELLE M. RONDARIS
Member

Recommending Approval:


DR. MA. LEONORA V. DE JESUS
University President

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PAMANTASAN NG LUNGSOD NG MAYNILA
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2016

No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Total	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC			PS	MOOE	CO	
PUBLIC BIDDING																					
1	Uniforms for Male and Female Employees Officials and Employees	OVPA/ Uniform Committee	Public Bidding	///	///	///										Subsidy from Manila City Hall	6,306,000.00	6,305,000.00		Deleted through PLM-BAC Resolution No. 2016-04-07	
2	Office Supplies for CY 2016	GSO-PSS	Public Bidding				///	///	///							Subsidy from Manila City Hall	1,865,713.27		1,865,713.27	Adopted the Ordering Agreement as provided in Appendix RA 9184 through PLM-BAC Resolution No. 2016-07-02.	
3	Supply, Installation, Commissioning and Testing of 50 Mbps Dedicated/Direct Internet Service by First-Level or Tier-1 ISP	ICTO	Public Bidding				///	///	///							Subsidy from Manila City Hall	600,000.00		600,000.00	Changed the Mode of Procurement from WETI to P; Changed the project title "Internet"; Changed the period to December 2016	
4	Various IT Equipment and Software	ICTO	Public Bidding	///	///	///										MEDF Income Approved Reallocated Subsidy	9,030,200.00			9,030,200.00	Amended the quantity of USB RFID Reader and Writer from to Eighteen (18) units through PLM-BAC Resolution No. 2016-09-02.
5	Laboratory Supplies	CS CM	Public Bidding				///	///	///							Subsidy from Manila City Hall MEDF	2,009,709.45		822,337.45	1,187,372.00	Adopted the Ordering Agreement for the semi-annual Laboratory Supplies of SLS as provided in Appendix 15 of 9184 through PLM-BAC Resolution No. 2016-09-02.
ALTERNATIVE METHODS OF PROCUREMENT																					
6	Additional back-up server for Computerized Registration System (CRS)	ICTO	Small Value Procurement				///	///								Approved Reallocated Subsidy	185,187.00			185,187.00	Included in the 2016 APP through PLM-BAC Resolution No. 01. This project was charged against the contingency fund APP for IT Equipment & Software.
7	Various Drugs & Medicines	UHS	Small Value Procurement				///	///								Subsidy from Manila City Hall	391,053.37		391,053.37	Changed the Mode of Procurement from Public Bidding to Procurement through PLM-BAC Resolution No. 2016-0 reduction of ABC based on the current market price and stor	
8	Preventive Maintenance of Elevator	PFMO	Negotiated Procurement - Emergency Cases/ Small Value Procurement	///												Subsidy from Manila City Hall	120,000.00		120,000.00	Included in the 2016 APP through PLM-BAC Resolution No. 06. NP-Emergency Cases for the Month of January 2016; period: May - December 2016 and for other repairs and parts of elevator	
9	Installation of Steel Bars for Emergency Lights	PFMO	Small Value Procurement				///	///								Subsidy from Manila City Hall	13,695.00		13,695.00	Included in the 2016 APP through PLM-BAC Resolution No. 09. This project was charged against the contingency fund APP for Other Supplies Expenses.	

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC			PS	MOOE	CO			
10	Upgrading of PLDT's Telephone Services into IP-based Private Automatic Branch Exchange System of the Philippine Long Distance Company	ICTO	Direct Contracting under WETI Guidelines															Subsidy from Manila City Hall	798,517.76		798,517.76		Included in the 2016 APP through PLM-BAC Resolution 01. This project was charged against the provision in the Telephone Expenses - Landline.
11	Food and Accommodation for the 2016 Faculty Development Seminar	2016 Faculty Development Seminar Committee	Agency -to- Agency															Subsidy from Manila City Hall	522,160.74		522,160.74		Changed the Mode of Procurement from Small Value Pr Agency-to-Agency with Development Academy of th through PLM-BAC Resolution No. 2016-08-02 since the proves that their proposal is the most cost-efficient advantageous to the University. This project was charge provision in the 2016 APP for the conduct of and participat / seminars / conferences of academic and administrative pe
12	Office Supplies for CY 2016	GSO-PSS	Small Value Procurement															Subsidy from Manila City Hall	54,891.16		54,891.16		Changed the Mode of Procurement of the remaining item Bidding to Small Value Procurement through PLM-BAC R 2016-17-03 due to failure of bidding.
13	Printing of Letterhead, Letter Envelope, Memo Pad and Calling Card for Official Communications	OPres	Small Value Procurement															Subsidy from Manila City Hall	127,904.00		127,904.00		Included in the 2016 APP through the contingency provis Supplies Expenses.
14	200 pieces Legal-Size Folder urgently needed by various offices	GSO-PSS	Agency -to- Agency															Subsidy from Manila City Hall	630.00		630.00		Included in the 2016 APP through the contingency provis Supplies Expenses.
15	Urgently needed Inks	GSO-PSS	Agency -to- Agency															Subsidy from Manila City Hall	2,511.60		2,511.60		Included in the 2016 APP through the contingency provis Supplies Expenses.
16	Supplies needed for posting of evacuation plans on classrooms and offices	PFMO	Small Value Procurement															Subsidy from Manila City Hall	8,415.00		8,415.00		Included in the 2016 APP through the contingency provis Supplies Expenses.
17	Supplies for first aid kit be installed at the vehicles used as the Scholars' Shuttle Service for the safety and security of the students	OVPA	Small Value Procurement															Subsidy from Manila City Hall	1,594.04		1,594.04		Included in the 2016 APP through the contingency provisor Dental and Laboratory Supplies Expenses (PhP1,365.79 Supplies Expenses (PhP228.25).

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC			PS	MOOE	CO	
18	Supply of labor and materials for the transfer of CCTV Camera from Executive Bldg. to Students Main Entrance at Muralla Gate	USO	Small Value Procurement		■											Subsidy from Manila City Hall	39,715.54		39,715.54		Included in the 2016 APP through the contingency provision for Other Supplies Expenses.
19	Fire Extinguishers to be installed at the vehicles used as the Scholars' Shuttle Service for the safety and security of the students	OVPA	Small Value Procurement		■	■										Subsidy from Manila City Hall	5,995.00		5,995.00		Included in the 2016 APP through the contingency provision for Other Supplies Expenses.
20	Accessories for the Installation of Base Radio	USO	Small Value Procurement			■										Subsidy from Manila City Hall	10,675.14		10,675.14		Included in the 2016 APP through the contingency provision for Other Supplies Expenses.
21	Basic Repair Tool Kit and Early Warning Device to be installed at the vehicles used as the Scholars' Shuttle Service for the safety and security of the students	OVPA	Small Value Procurement			■										Subsidy from Manila City Hall	8,613.00		8,613.00		Included in the 2016 APP through the contingency provision for Other Supplies Expenses.
22	Materials for the Fabrication of Bulletin Board at OUR, GK	PFMO	Small Value Procurement			■										Subsidy from Manila City Hall	6,294.92		6,294.92		Included in the 2016 APP through the contingency provision for Other Supplies Expenses.
23	Application of tint on the windows of the counselling cubicles as a compliance to CHED-RQAT Requirements	PFMO	Small Value Procurement				■	■								Subsidy from Manila City Hall	1,881.00		1,881.00		Included in the 2016 APP through the contingency provision for Other Supplies Expenses.
24	Materials for the Additional Perimeter Fence between University Gymnasium and Executive Building	PFMO	Small Value Procurement							■						Subsidy from Manila City Hall	18,040.00		18,040.00		Included in the 2016 APP through the contingency provision for Other Supplies Expenses.
25	Materials for the Fabrication of Cubby Holes Cabinet	CPT	Small Value Procurement							■						Subsidy from Manila City Hall	6,818.00		6,818.00		Included in the 2016 APP through the contingency provision for Other Supplies Expenses.

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC			PS	MOOE	CO		
26	Materials for the Fabrication of Hanging Cabinet	UCRES	Small Value Procurement														Subsidy from Manila City Hall	32,433.00		32,433.00		Included in the 2016 APP through the contingency provision for Other Supplies Expenses.
27	Groceries for Oral Revalida 2016	CPT	Small Value Procurement														Subsidy from Manila City Hall	1,790.00		1,790.00		Included in the 2016 APP through the contingency provision for Other Maintenance and Operating Expenses.
28	Food for Oral Revalida 2016	CPT	Small Value Procurement														Subsidy from Manila City Hall	21,750.00		21,750.00		Included in the 2016 APP through the contingency provision for Other Maintenance and Operating Expenses.
29	Provision of food for MMDA Personnel who will perform de-clogging of sewer systems at PLM Camous	PFMO	Small Value Procurement														Subsidy from Manila City Hall	1,400.00		1,400.00		Included in the 2016 APP through the contingency provision for Other Maintenance and Operating Expenses.
30	Food to be served during the Comprehensive Exams-Case Analysis on April 17, 2016	COCP	Small Value Procurement														Subsidy from Manila City Hall	1,990.00		1,990.00		Included in the 2016 APP through the contingency provision for Other Maintenance and Operating Expenses.
31	Food for Panel Members during the GSM Case Oral Defense	COCP	Small Value Procurement														Subsidy from Manila City Hall	4,200.00		4,200.00		Included in the 2016 APP through the contingency provision for Other Maintenance and Operating Expenses.
32	Food provision for ten (10) Electricians/ Personnel from City Engineer's Office and ten (10) Personnel from Meralco during the Replacement of Circuit Breaker at Gusaling Aienza	PFMO	Small Value Procurement														Subsidy from Manila City Hall	4,800.00		4,800.00		Included in the 2016 APP through the contingency provision for Other Maintenance and Operating Expenses.
33	Food for Manila Fire District Personnel who will conduct Orientation and 1st Earthquake & Fire Drill	PFMO	Small Value Procurement														Subsidy from Manila City Hall	2,475.00		2,475.00		Included in the 2016 APP through the contingency provision for Other Maintenance and Operating Expenses.
34	Materials for the Protective Cover of 29 units 50" LED TV	PFMO	Small Value Procurement														Subsidy from Manila City Hall	171,148.20		171,148.20		Included in the 2016 APP through the contingency provision for Other Supplies Expenses.
35	Rep. & Maint.-Medical, Dental & Laboratory Equipment	PLM	Small Value Procurement														Subsidy from Manila City Hall	300,000.00		300,000.00		Reduced the amount from Php500,000.00 to Php300,000.00 and Transferred a total amount of Php200,000.00 to the Repairs and Maintenance-Motor Vehicles.
36	Repairs and Maintenance-Motor Vehicles	PLM	Small Value Procurement														Subsidy from Manila City Hall	700,000.00		700,000.00		Increased the amount from Php500,000.00 to Php700,000.00 to cater additional necessary requests which will be charged to this account. The additional amount of Php200,000.00 was taken from the budget of Repairs and Maintenance-Medical, Dental & Laboratory Equipment.

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC			PS	MOOE	CO		
35	Materials for the Repainting of Container Van	PFMO	Small Value Procurement														Subsidy from Manila City Hall	8,566.80		8,566.80		Included in the 2016 APP through the contingency provision for Other Supplies Expenses.
36	Contingency	PLM	Emergency Purchase/ Shopping a (unforeseen contingencies)/ Small Value Procurement														Approved Reallocated Subsidy Subsidy from Manila City Hall	2,321,442.25		2,006,514.13	314,928.12	Included SVP as one of the method of Procurement for the future projects which will be charged against the contingency of the following accounts: Capital Outlay Maintenance and Other Operating Expenses

Prepared by:

MA. GIANELLI T. TAGUIBAO
 Procurement Section Staff

Favorably Indorsed by:

Atty. ELMO R. CORTEZ
 Head, BAC Secretariat/
 Acting Chief, GSO-PS

Recommend for approval by:

D. NELSON J. CELIS
 Chairperson, BAC/
 Executive Vice President

Col. ELIAS C. JUSON
 Member

Dr. HEHERSON M. ANGEL
 Member

Atty. JACINTO D. GARCIA, Jr.
 Member

Engr. CLYDE E. M. RONDARIS
 Member

Approved by:

Dr. MA. LEONORA M. DE JESUS
 University President

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